Detail Statement of Operations by Program - Monthly Budget

Specific Claims

Year 1	April	May	June	July	August	September	October	November	December	January	February	March	Total Year-end
Revenue													
INAC	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	**15,000**
Other Government													**0**
Interest													**0**
Other													**0**
Total Revenue	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	**$15,000**
Expenses													
Advertising	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Materials & supp	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Travel	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Telecommunicati	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Capital	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Audit fees	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Training	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Office supplies	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Legal fees	750	750	750	750	750	750	750	750	750	750	750	750	**9,000**
Honoraria	250	250	250	250	250	250	250	250	250	250	250	250	**3,000**
Salaries	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Insurance	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Postage & frieght	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Rentals	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Benefits	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Repairs & mainte	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Membership fees	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Contractual servi	150	150	150	150	150	150	150	150	150	150	150	150	**1,800**
Other	100	100	100	100	100	100	100	100	100	100	100	100	**1,200**
Total Expenses	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	$1,250	**$15,000**
												Cumulative Surplus/(Deficit) Prior Year	**$0**
ing Surplus/(Deficit)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
												Cumulative < program > Surplus/(Deficit)	**$0**

Detail Statement of Operations by Program - Monthly Budget

0 input from manager

Specific Claims

Year 2	April	May	June	July	August	September	October	November	December	January	February	March	Total
Revenue													
INAC	1,275	1,275	1,275	1,275	1,275	1,275	1,275	1,275	1,275	1,275	1,275	1,275	**15,300**

Other Government													**0**
Interest													**0**
Other													**0**
Total Revenue	$1,275	$1,275	$1,275	$1,275	$1,275	$1,275	$1,275	$1,275	$1,275	$1,275	$1,275	$1,275	**$15,300**
Expenses													
Advertising	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Materials & supp	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Travel	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Telecommunicati	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Capital	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Audit fees	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Training	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Office supplies	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Legal fees	765	765	765	765	765	765	765	765	765	765	765	765	**9,180**
Honoraria	255	255	255	255	255	255	255	255	255	255	255	255	**3,060**
Salaries	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Insurance	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Postage & frieght	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Rentals	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Benefits	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Repairs & mainte	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Membership fees	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Contractual servi	153	153	153	153	153	153	153	153	153	153	153	153	**1,836**
Other	102	102	102	102	102	102	102	102	102	102	102	102	**1,224**
Total Expenses	$1,275	$1,275	$1,275	$1,275	$1,275	$1,275	$1,275	$1,275	$1,275	$1,275	$1,275	$1,275	**$15,300**
												Surplus/(Deficit) at March 31, 2005	**$0**
g Surplus/(Deficit)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
												Cumulative < program > Surplus/(Deficit)	**$0**

Detail Statement of Operations by Program - Monthly Budget

0 **input from manager:** **Specific Claims**

Year 3	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**Total**
Revenue													
INAC	1,301	1,301	1,301	1,301	1,301	1,301	1,301	1,301	1,301	1,301	1,301	1,301	**15,606**
Other Governme	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Interest	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Total Revenue	$1,301	$1,301	$1,301	$1,301	$1,301	$1,301	$1,301	$1,301	$1,301	$1,301	$1,301	$1,301	**$15,606**
Expenses													
Advertising	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Materials & supp	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Travel	0	0	0	0	0	0	0	0	0	0	0	0	**0**

Telecommunicati	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Capital	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Audit fees	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Training	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Office supplies	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Legal fees	780	780	780	780	780	780	780	780	780	780	780	780	**9,364**
Honoraria	260	260	260	260	260	260	260	260	260	260	260	260	**3,121**
Salaries	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Insurance	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Postage & frieght	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Rentals	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Benefits	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Repairs & mainte	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Membership fees	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Contractual servi	156	156	156	156	156	156	156	156	156	156	156	156	**1,873**
Other	104	104	104	104	104	104	104	104	104	104	104	104	**1,248**
Total Expenses	$1,301	$1,301	$1,301	$1,301	$1,301	$1,301	$1,301	$1,301	$1,301	$1,301	$1,301	$1,301	**$15,606**
												Surplus/(Deficit) at March 31, 2006	**$0**
ing Surplus/(Deficit)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
												Cumulative < program > Surplus/(Deficit)	**$0**

Detail Statement of Operations by Program - Monthly Budget

0 **input from manager:** **Specific Claims**

Year 4	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**Total**
Revenue													
INAC	1,327	1,327	1,327	1,327	1,327	1,327	1,327	1,327	1,327	1,327	1,327	1,327	**15,918**
Other Governme	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Interest	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Total Revenue	$1,327	$1,327	$1,327	$1,327	$1,327	$1,327	$1,327	$1,327	$1,327	$1,327	$1,327	$1,327	**$15,918**
Expenses													
Advertising	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Materials & supp	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Travel	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Telecommunicati	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Capital	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Audit fees	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Training	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Office supplies	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Legal fees	796	796	796	796	796	796	796	796	796	796	796	796	**9,551**
Honoraria	265	265	265	265	265	265	265	265	265	265	265	265	**3,184**
Salaries	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Insurance	0	0	0	0	0	0	0	0	0	0	0	0	**0**

Postage & frieght	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Rentals	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Benefits	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Repairs & mainte	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Membership fees	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Contractual servi	159	159	159	159	159	159	159	159	159	159	159	159	**1,910**
Other	106	106	106	106	106	106	106	106	106	106	106	106	**1,273**
Total Expenses	$1,327	$1,327	$1,327	$1,327	$1,327	$1,327	$1,327	$1,327	$1,327	$1,327	$1,327	$1,327	**$15,918**
												Surplus/(Deficit) at March 31, 2007	**$0**
ing Surplus/(Deficit)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
												Cumulative < program > Surplus/(Deficit)	**$0**

Detail Statement of Operations by Program - Monthly Budget

0 input from manager: **Specific Claims**

Year 5	**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**Total**
Revenue													
INAC	1,353	1,353	1,353	1,353	1,353	1,353	1,353	1,353	1,353	1,353	1,353	1,353	**16,236**
Other Governme	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Interest	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Other	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Total Revenue	$1,353	$1,353	$1,353	$1,353	$1,353	$1,353	$1,353	$1,353	$1,353	$1,353	$1,353	$1,353	**$16,236**
Expenses													
Advertising	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Materials & supp	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Travel	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Telecommunicati	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Capital	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Audit fees	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Training	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Office supplies	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Legal fees	812	812	812	812	812	812	812	812	812	812	812	812	**9,742**
Honoraria	271	271	271	271	271	271	271	271	271	271	271	271	**3,247**
Salaries	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Insurance	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Postage & frieght	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Rentals	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Benefits	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Repairs & mainte	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Membership fees	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Contractual servi	162	162	162	162	162	162	162	162	162	162	162	162	**1,948**
Other	108	108	108	108	108	108	108	108	108	108	108	108	**1,299**
Total Expenses	$1,353	$1,353	$1,353	$1,353	$1,353	$1,353	$1,353	$1,353	$1,353	$1,353	$1,353	$1,353	**$16,236**

												Surplus/(Deficit) at March 31, 2008		**$0**
ing Surplus/(Deficit)		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$0**
												Cumulative < program > Surplus/(Deficit)		**$0**